

SAVINGS SCHEME OVERVIEW 2019/20 ONWARDS BY DEPARTMENT

Department	Total Savins 2019/20 onwards		Profile			
			2019/20 £	2020/21 £	2021/22 £	2022/23 £
	£ - number					
Education	84,530	3	66,970	17,560	-	-
Environment	560,000	20	229,380	221,870	96,250	12,500
Corporate Support	788,700	18	375,450	195,500	117,750	100,000
Finance	795,450	22	558,650	111,800	100,000	25,000
Economy and Community	553,000	12	173,000	175,000	166,250	38,750
Adults, Health and Wellbeing	1,772,380	12	345,000	953,250	274,130	200,000
Children and Supporting Families	94,590	8	63,170	8,250	23,170	-
Highways and Muinicipal	1,380,900	19	210,000	372,150	611,250	187,500
Consultancy	186,000	7	126,500	59,500	-	-
Corporate Management Team and Legal	202,370	7	183,310	19,060	-	-
TOTAL	6,417,920	128	2,331,430	2,133,940	1,388,800	563,750